

ENVIRONMENT, FLOODING AND CLIMATE CHANGE**REVENUE BUDGET 2026/27**

Net Budget 2025/26 £		*	Employees £	Running Expenses £	Internal Income £	Gross Budget £	External Income £	Net Total £
	ENVIRONMENTAL MANAGEMENT & CLIMATE CHANGE							
674,864	Staffing and Admin	S/D	719,595	37,761	-100,000	657,356	0	657,356
79,680	Initiatives	S/D	71,746	149,960	-26,750	194,956	-135,500	59,456
754,544	TOTAL		791,341	187,721	-126,750	852,312	-135,500	716,812
	FLOODING							
682,612	Flood Alleviation	S/D	1,044,151	161,454	-295,000	910,605	-7,000	903,605
1,437,156	TOTAL		1,835,491	349,175	-421,750	1,762,916	-142,500	1,620,416

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